## RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	DECISION TITLE	Draft Housing Revenue Account Budget (including Housing Capital Programme) 2022/23.
2.	DECLARATIONS OF INTEREST	None
3.	DATE OF DECISION	12 January 2022
4.	DECISION MAKER	Assistant City Mayor Education and Housing
5.	DECISION TAKEN	<ol> <li>To publish a draft Housing Revenue Account budget (including Housing Capital Programme) proposals in advance of making firm proposals to the council on 23rd February, 2022;</li> <li>To advise that the report was subject to scrutiny by the Housing Scrutiny Commission on 10<sup>th</sup> January 2022.</li> </ol>
6.	REASON FOR DECISION	Under the constitution, the full Council is responsible for approving the Housing Revenue Account budget and this is expected to take place on 23rd February, 2022.  The City Mayor is responsible for proposing a draft Housing Revenue Account budget to the Council. In advance of making firm proposals, the constitution requires the preparation of a draft proposal which will be considered by the scrutiny function; Housing Scrutiny Commission.  The draft Housing Revenue Account proposal is contained in a draft Council report.



7.	<ul><li>a) KEY DECISION – Y/N?</li><li>b) If yes, was it published 5 clear days in advance? Y/N</li></ul>	No.
8.	OPTIONS CONSIDERED	N/A.
9.	DEADLINE FOR CALL-IN	N/A – this is a draft recommendation to the Council under Rule 1.3 of the budget and policy framework procedure rules and the provisions of the Call-in procedure does not, therefore, apply
10.	SIGNATURE OF DECISION MAKER (City Mayor or where delegated by the City Mayor, name of Executive Member).	alletun'

